

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Page No. 1

City of Carlton

2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$ <u>3,107</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,107</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014 :	+ <u>0</u>
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ <u>8,129</u>
5b. Personal property 2013	- <u>8,662</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2014 :	+ <u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total estimated valuation July 1, 2014	<u>213,116</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>213,116</u>
11. Factor for increase (8 divided by 10)	<u>0.00000</u>
12. Amount of increase (11 times 3)	+ \$ <u>0</u>
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>3,107</u>
14. Debt service levy in this 2015 budget	<u>0</u>
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>3,107</u>
16. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>47</u>
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>3,154</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18  
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper an  
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Carlton

2015

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	3,107	491	42	93
Debt Service				
Library				
TOTAL	3,107	491	42	93

County Treas Motor Vehicle Estimate 491

County Treasurers Recreational Vehicle Estimate 42

County Treasurers 16/20M Vehicle Estimate 93

Motor Vehicle Factor 0.15803

Recreational Vehicle Factor 0.01352

16/20 Vehicle Factor 0.02993

City of Carlton

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	48,676	49,165	49,832
Receipts:			
Ad Valorem Tax	2,848	3,107	XXXXXXXXXXXXXXXXXX
Delinquent Tax	76	0	0
Motor Vehicle Tax	432	521	491
Recreational Vehicle Tax	40	46	42
16/20M Vehicle Tax	62	43	93
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	289	300	300
Local Sales Tax	2,426	2,500	2,500
Franchise Tax	2,489	2,600	2,600
Building Retn	40	200	200
Dog Registration Fees	95	150	150
In Lieu of Tax (IRB)			
Interest on Idle Funds	80	200	100
Miscellaneous	134	0	200
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>9,011</b>	<b>9,667</b>	<b>6,676</b>
<b>Resources Available:</b>	<b>57,687</b>	<b>58,832</b>	<b>56,508</b>
Expenditures:			
General Government	1,064	1,500	3,000
City Building	4,895	5,000	5,000
Street Lights	2,563	2,500	3,000
Street Department	0	0	48,661
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>8,522</b>	<b>9,000</b>	<b>59,661</b>
Unencumbered Cash Balance Dec 31	49,165	49,832	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	56,072	58,076	59,661
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			59,661
Tax Required			3,153
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			<b>3,153</b>

City of Carlton

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,758	2,802	3,047
Receipts:			
State of Kansas Gas Tax	1,058	1,070	1,080
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>1,058</b>	<b>1,070</b>	<b>1,080</b>
<b>Resources Available:</b>	<b>3,816</b>	<b>3,872</b>	<b>4,127</b>
Expenditures:			
Street Repair and Maint	1,014	825	4,127
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Expenditures</b>	<b>1,014</b>	<b>825</b>	<b>4,127</b>
Unencumbered Cash Balance Dec 31	2,802	3,047	0
2013/2014/2015 Budget Authority Amount	3,851	4,338	4,127

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

2015

# **NOTICE OF BUDGET HEARING**

The governing body of

**City of Carlton**

will meet on August 6, 2014 at 7:00 PM at Carlton City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 455 Kentucky Avenue, Carlton, KS and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	8,522	15.003	9,000	14.778	59,661	3,153	14.796
Special Highway	1,014		825		4,127		
Totals	9,536	15.003	9,825	14.778	63,788	3,153	14.796
Less: Transfers	0		0		0		
Net Expenditure	9,536		9,825		63,788		
Total Tax Levied	2,959		3,107		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	197,215		210,244		213,116		

Outstanding Indebtedness,

	<u>2012</u>	<u>2013</u>	<u>2014</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Patty Schlesener**

City Official Title: City Clerk

STATE OF KANSAS  
DICKINSON COUNTY

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 25th July, 20 14 with subsequent publications being made on the following dates:

Printer's Fee \$ 35.75

Subscribed and sworn to before me this 28th day of \_\_\_\_\_

July 20, 2014  
*Raullo Dantes Leon*  
 Notary Public

My commission expires Jan. 11, 2015

Approved: \_\_\_\_\_  
Judge \_\_\_\_\_

Abilene Printing Co., Inc. iMac 2013 • RC-20